

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Mt Vernon Community Sch Corp (3135)

Mt Vernon Community Sch Corp (3135)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$8,753,538	\$7,820,784	\$7,736,491	\$7,780,266	-3%	1%
Group Health Insurance (222)	\$5,881,555	\$3,122,011	\$3,576,685	\$3,504,033	-12%	-2%
Transfer Tuition to Other School Corporations Within the State (561)	\$838,852	\$1,387,565	\$374,285	\$1,572,471	17%	320%
Noncertified Salaries (120)	\$874,297	\$1,095,983	\$1,077,070	\$1,130,435	7%	5%
Social Security-Certified Employee Retirement (212)	\$771,384	\$655,513	\$607,264	\$631,189	-5%	4%
Textbooks (630)	\$150,879	\$252,655	\$386,856	\$484,258	34%	25%
Severance/Early Retirement Pay (213)	\$419,148	\$425,455	\$374,910	\$444,239	1%	18%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$413,578	\$325,161	\$457,340	\$359,995	-3%	-21%
Teacher Retirement Fund, After 7-1-95 (216)	\$318,545	\$382,144	\$384,519	\$344,650	2%	-10%
Operational Supplies (611)	\$251,303	\$262,490	\$237,683	\$249,704	0%	5%
Public Employees Retirement Fund (214)	\$187,082	\$185,968	\$220,372	\$210,820	3%	-4%
Social Security-Noncertified Employee Retirement (211)	\$1,222,876	\$183,145	\$196,675	\$202,437	-36%	3%
Pre-2008 object code - temporary salaries (header) (130)	\$75,583	\$72,273	\$80,686	\$73,850	-1%	-8%
Land and Easements (710)	\$0	\$0	\$10,800	\$59,024	N/A	447%
Equipment (730)	\$65,175	\$4,355	\$23,894	\$27,100	-20%	13%
Purchased Professional and Technnical Instruction Services (311)	\$600	\$0	\$30,400	\$26,600	158%	-13%
Dues and Fees (810)	\$12,464	\$2,642	\$6,581	\$15,248	5%	132%
Computer Hardware (741)	\$0	\$0	\$0	\$8,037	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$286	\$7,311	N/A	> 500%
Purchased Professional and Technnical Pupil Services (313)	\$0	\$0	\$0	\$3,000	N/A	N/A
Library Books (640)	\$5,911	\$1,264	\$1,512	\$2,898	-16%	92%
Travel (580)	\$3,307	\$3,459	\$2,641	\$2,255	-9%	-15%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$1,052	\$2,243	N/A	113%
Workers Compensation Insurance (225)	\$13,441	\$0	\$0	\$1,494	-42%	N/A
Periodicals (650)	\$2,991	\$946	\$979	\$1,030	-23%	5%
Group Life Insurance (221)	\$400	\$560	\$240	\$570	9%	138%
Group Accident Insurance (223)	\$272	\$353	\$376	\$390	9%	4%
Other Purchased Professional and Technical Services (319)	\$80,815	\$5,799	\$10,041	\$310	-75%	-97%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$125	N/A	N/A
Other General Supplies (615, 660 to 689)	-\$21,572	\$0	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Staff Services (314)	\$134,750	\$27,927	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$7,144	\$0	N/A	-100%
Other Purchased Services (593)	\$34	\$0	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$67,543	\$29,764	\$746	\$0	-100%	-100%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$404	\$111	\$0	\$0	-100%	N/A

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Licensed Employees Temporary Salaries (135)	\$358	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$7,700	\$3,336	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$33,175	\$33,798	\$295,039	-\$280,222	N/A	-195%
Student Academic Achievement Total	\$20,566,388	\$16,285,462	\$16,102,566	\$16,865,757	-5%	5%
Student Instructional Support						
Certified Salaries (110)	\$1,064,965	\$954,634	\$904,244	\$892,851	-4%	-1%
Noncertified Salaries (120)	\$568,800	\$527,414	\$533,430	\$539,501	-1%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$14,422	\$13,824	\$20,982	\$24,020	14%	14%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$30,879	\$23,000	\$24,608	\$15,779	-15%	-36%
Operational Supplies (611)	\$3,624	\$307	\$1,156	\$3,369	-2%	191%
Other Purchased Professional and Technical Services (319)	\$3,694	-\$825	\$467	\$1,210	-24%	159%
Purchased Professional and Technical Pupil Services (313)	\$0	\$700	\$0	\$700	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$200	N/A	N/A
Other Purchased Services (593)	\$0	\$0	\$0	\$50	N/A	N/A
Group Health Insurance (222)	\$15,000	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$4,900	\$0	\$0	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$5,519	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,706,904	\$1,523,954	\$1,484,887	\$1,477,679	-4%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$2,876,280	\$2,225,480	\$2,201,997	\$2,298,944	-5%	4%
Operational Supplies (611)	\$996,847	\$991,257	\$1,025,491	\$1,038,627	1%	1%
Heating and Cooling for Buildings - Electricity (621)	\$1,130,851	\$945,672	\$937,452	\$989,161	-3%	6%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$255,414	\$254,876	\$284,129	\$297,021	4%	5%
Certified Salaries (110)	\$297,660	\$297,660	\$298,411	\$292,718	0%	-2%
Gasoline and Lubricants (613)	\$244,966	\$223,589	\$254,857	\$263,718	2%	3%
Equipment (730)	\$683,220	\$215,084	\$389,313	\$245,472	-23%	-37%
Vehicles (731)	\$185,421	\$30,000	\$18,438	\$200,538	2%	> 500%
Workers Compensation Insurance (225)	\$66,848	\$135,866	\$152,409	\$167,770	26%	10%
Utility Services Water and Sewage (411)	\$112,832	\$119,475	\$126,125	\$133,766	4%	6%
Public Employees Retirement Fund (214)	\$58,442	\$68,994	\$114,578	\$111,366	17%	-3%
Social Security-Noncertified Employee Retirement (211)	\$118,851	\$100,262	\$100,328	\$105,170	-3%	5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$47,844	\$59,970	\$41,811	\$100,712	20%	141%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$0	\$92,386	N/A	N/A
Tires and Repairs (612)	\$74,027	\$89,554	\$81,515	\$83,069	3%	2%

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Telephone (531)	\$51,628	\$46,396	\$65,434	\$61,866	5%	-5%
Group Health Insurance (222)	\$47,889	\$32,022	\$28,380	\$37,490	-6%	32%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$26,228	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$19,330	\$24,552	N/A	27%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$93,469	\$79,071	\$17,916	\$17,513	-34%	-2%
Bank Service Charges (871)	\$0	\$0	\$5,262	\$16,386	N/A	211%
Dues and Fees (810)	\$22,000	\$15,349	\$24,757	\$14,253	-10%	-42%
Utility Services Removal of Refuse and Garbage (412)	\$28,437	\$33,575	\$24,755	\$13,516	-17%	-45%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$78,832	\$81,262	\$67,323	\$11,514	-38%	-83%
Purchased Professional and Technical Board of Education Services (318)	\$5,758	\$18,302	\$14,625	\$9,315	13%	-36%
Miscellaneous Objects (876 to 899)	\$17,337	\$9,071	\$289,118	\$8,926	-15%	-97%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$21,455	\$24,181	\$13,402	\$7,651	-23%	-43%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$10,399	\$6,274	N/A	-40%
Other Purchased Services (593)	\$18,843	\$17,488	\$19,204	\$6,216	-24%	-68%
Social Security-Certified Employee Retirement (212)	\$9,321	\$8,466	\$5,115	\$5,202	-14%	2%
Gas - Other than Heating and Cooling (626)	\$8,083	\$3,089	\$8,346	\$4,464	-14%	-47%
Buildings (720)	\$0	\$0	\$0	\$4,447	N/A	N/A
Travel (580)	\$10,148	-\$374	\$2,584	\$4,256	-20%	65%
Other Purchased Professional and Technical Services (319)	\$6,257	\$4,802	\$4,058	\$2,552	-20%	-37%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,000	\$7,500	\$4,863	\$2,550	-25%	-48%
Land and Easements (710)	\$0	\$0	\$6,344	\$2,073	N/A	-67%
Purchased Services; Student Transportation Services (510)	\$2,062	\$1,515	\$1,495	\$1,774	-4%	19%
Severance/Early Retirement Pay (213)	\$2,811	\$1,944	\$1,403	\$1,650	-12%	18%
Awards (875)	\$600	\$600	\$0	\$1,200	19%	N/A
Unemployment compensation (230)	\$2,657	\$12,895	-\$2	\$1,159	-19%	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$1,000	N/A	N/A
Technology Related Professional Development (748)	\$32,192	\$0	\$0	\$845	-60%	N/A
Printing and Binding (550)	\$723	\$593	\$747	\$764	1%	2%
Purchased Property Services; Rentals (440)	\$3,408	\$9,197	\$5,879	\$235	-49%	-96%
Group Life Insurance (221)	\$0	\$0	\$0	\$36	N/A	N/A
Computer Hardware (741)	\$2,946	\$690	\$1,310	\$0	-100%	-100%
Telecommunications Equipment (745)	\$0	\$2,556	\$0	\$0	N/A	N/A
Textbooks (630)	\$0	\$13,281	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$7,624,359	\$6,181,208	\$6,668,901	\$6,716,343	-3%	1%
Nonoperational						

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Purchased Property Services; Rentals (440)	\$5,642,135	\$5,069,848	\$9,292,000	\$7,659,442	8%	-18%
Redemption of Principal (831)	\$2,140,000	\$2,210,000	\$510,917	\$1,953,746	-2%	282%
Equipment (730)	\$714,200	\$472,032	\$512,712	\$502,419	-8%	-2%
Stipends (131)	\$0	\$182,602	\$106,142	\$274,426	N/A	159%
Interest on Bonds or Notes (832)	\$2,715,214	\$2,358,550	\$332,234	\$215,795	-47%	-35%
Computer Hardware (741)	\$0	\$0	\$0	\$65,969	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$42,188	\$120,938	\$49,633	N/A	-59%
Social Security-Noncertified Employee Retirement (211)	\$0	\$21,908	\$20,499	\$21,386	N/A	4%
Improvements Other Than Buildings (715)	\$82,500	\$43,125	\$13,877	\$12,508	-38%	-10%
Other Purchased Professional and Technical Services (319)	\$13,542	\$12,248	\$11,847	\$6,201	-18%	-48%
Certified Salaries (110)	\$70	\$290	\$479	\$4,677	186%	> 500%
Telecommunications Equipment (745)	\$0	\$0	\$34,873	\$3,688	N/A	-89%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$1,417	\$2,000	N/A	41%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$0	\$1,247	N/A	N/A
Other Purchased Services (593)	\$0	\$100	\$968	\$918	N/A	-5%
Acquired From Another School Corporation or Educational Service Agency Outside the State (592)	\$0	\$0	\$0	\$99	N/A	N/A
Operational Supplies (611)	\$526	\$504	\$5,762	\$94	-35%	-98%
Buildings (720)	\$84,375	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$14,445	\$5,060	\$2,658	\$0	-100%	-100%
Noncertified Salaries (120)	\$216,472	\$77,931	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$163,516	\$0	N/A	-100%
Bank Service Charges (871)	\$546	\$645	\$0	\$0	-100%	N/A
Land and Easements (710)	\$274,292	\$68,993	\$0	\$0	-100%	N/A
Nonoperational Total	\$11,898,317	\$10,566,024	\$11,130,838	\$10,774,247	-2%	-3%
Grand Total	\$41,795,967	\$34,556,647	\$35,387,192	\$35,834,026	-4%	1%